

**Young Friends in Residence Program  
Budget Proposal to New York Yearly Meeting  
YFIR Second Year: September 2010–August 2011**

**Annual Expenses, Second Year:**

**Intern Stipend \$10,500**

\$2,400 each per year per intern

\$192 in payroll taxes per intern

**Program Costs \$5,000**

*(Program supplies, youth conference food, phone and e-mail)*

**Housing \$7,020**

Taxes & Insurance \$3,120

Utilities \$3,600

Incidental Maintenance \$300

**Board \$4,000**

**Health Contingency \$4,000**

*(for dental work, prescription drugs, other incidentals.*

*Interns have the option of enrolling in New York's Family Health Plus,*

*which covers basic health insurance costs and is free*

*for their income level.)*

**Transportation and Travel \$7,600**

Mileage (150 Mi/Week @ .25) \$1,800

Attendance at Quaker Events including travel and fees \$5,800

**Administrative Costs (5% of total received by the YFIR fund) \$1,656**

**Total, \$39,776**